# Minutes of the Ordinary Meeting of Ockbrook and Borrowash Parish Council.

# Held at the Parish Hall, Ockbrook Wednesday 6th March 2024 at 19:00.

## Public Speaking.

### Members of Public

* A member of public commented that the local bus service is not suitable. Councillor G Maskalick responded that Vectare have a representative speaking tonight so they will be able to talk to them at that point in the meeting.

### Derbyshire County Council Report.

Councillor R Parkinson submitted a report, see appendix 1.

Councillor W Major updated members on,

* The Council have delivered a balanced budget, there will be at increase to the council tax for 2024/25 by the maximum amount of 4.99%.
* Resources have been increased to fix the potholes; 25 teams are now working 7 days a week to repair over 2,000 potholes. Councillor W Major wanted to acknowledge the hard work the teams are doing and reported that some were encountering abuse from members of public. Future plans regarding potholes include investing in more equipment and investing more money to decrease costs over time.
* Secondary school places have now been allocated for next year, 94% got their first choice and 98% got one of their top three choices.
* Free blood pressure checks are now available for 40 to 75 year-olds, these are being done in some workplaces, pharmacies and GP surgeries.
* Would like to encourage all to sign up to the safe places initiative, which give peoples places to go to if they feel unsafe.
* A consultation on future bus services has been opened, please take part in this.

### Erewash Borough Council Report.

Councillor G Maskalick submitted a report, please see appendix 2.

### Derbyshire Constabulary Report taken from their website – no updates since the February meeting.

Ashbrook Youth Group – a report will be submitted for the annual parish meeting.

### Peter Nathanail, Commercial and Operations Manager – Vactare bus service.

Vactare operate a fleet of 130 buses across the Midlands and East Anglia. The service is contracted and subsidised by Derbyshire County Council, the route and timetable are decided by DCC with the fares being set by Vectare although these are all capped at the moment to £2.00 per journey. They are aware of concerns from the community with the bus service and that is the reason for tonight visit.

Members of public commented that:

* the buses used are inaccessible to disabled people due to the step in the bus aisle.
* Over the last 17 years this is the worse bus service provided, countless phone calls have been made and the person on the phone is no help.
* Buses are cancelled with no notice, last Saturday the 1st bus was at 12:30 – Paul commented that they have one spare driver to cover sickness unfortunately the spare driver and another driver both called in sick causing the problem. They do try and call drivers in from their other two depots in Loughborough or Bingham. **ACTION** a report will be sent to the Clerk showing when they haven’t been unable to provide a bus.
* A suggestion was made to use Radio Derby and Erewash Sound to notify residents when services are having to be cancelled, Paul responded that they would look into that.

Councillor G Maskalick commented on some stops not having shelters, Councillor W Major thought there was a policy in place where the cost is split between the Parish Council and the County Council.

## Present.

Councillors G Maskalick (Chair), S Fraser-Burton (Vice Chair), S Cresswell, A Dunn, J Fazackerley, J Fraser-Burton, K Thomas, C Millward and K Eaglesham-Atkins.

## Also, Present.

S Kitchener (Clerk and RFO), Councillor W Major, and 10 members of public.

## 256/03/24 Noted Apologise for Absence.

Councillors G Markwell (Holiday) and T Stevenson (illness).

## 257/03/24 Declarations of Members Interests.

None

## 258/03/24 Dispensations.

None.

## 259/03/24 Variation of Order of Business.

None.

## 260/03/24 Approve the Minutes of the Ordinary Parish Council Meeting, Held on the 7th February 2024.

**RESOLVED** Proposed by Councillor S Fraser-Burton, seconded by Councillor K Thomas and all unanimously agreed that the minutes be approved as a true record and were signed by the Chair at the meeting.

## 261/03/24 Items to be Taken into Private Session.

None.

## 262/03/24 Report of the Parish Clerk/RFO.

Updates since Februarys meeting:

* The S104/106 letter has been sent to Erewash Borough Council confirmation was sent back that this has been received.
* As per a member of publics comments regarding the bin in the Priorway playpark being emptied and the litter being thrown around, Erewash Borough Council were contacted to see if the bin could be removed, they were happy to do this and the bin has now been removed.
* An email was sent to Highways regarding the damaged grass verge outside of the Priorway playpark, they have this logged as being investigated.
* All Funeral Directors and Stone Masons have been sent the new burial regulations and fees.
* Informed the family of which memorial trees they were allowed to plant this should be done on the 19th March.
* An email of thanks has been sent to Malcolm Kerr for his help on repairing the standpipes on Shacklecross allotments.
* The quote was accepted for the tree survey, this has now been completed.
* Updated the Ockbrook and Borrowash Cricket Club that their donation request has been accepted but the Parish Council will purchase the required items, awaiting the information from them. It has been confirmed that we are able to reclaim the VAT on items that we gift to other organisations.
* Recently attended a legionella training course, I will need to start checks in the Parish hall and the Borrowash toilets. The trainer is able to help me with the risk assessment.
* Reminder of the Annual Parish meeting on the 13th March 2024, the groups who haven’t responded were chased and I will do a final chase at the end of this week.
* Started working on the cemetery inspections:
	+ Signs have been produced for dangerous graves and to say the inspection will be taking place, this has saved some money by not having to buy them.
	+ Purchased the items required to shore up the dangerous graves.
	+ Started doing a plan of the grave in All Saints as this is required to obtain the faculty.
	+ The risk assessment has been produced this will go to the committee meetings on the 20th March 2024.
* Unannounced visit from the fire brigade to check our fire procedures, they were very happy with all I was doing.
* The litter picker will no longer be working for us as of now due to moving out of the village, the option of reemploying a litter picker will be an agenda item for the April meeting. Councillor S Cresswell asked to pass the Parish Councils thanks on for his hard work over the last here years.

## 263/03/24 Report of the Chair.

**CROCHET SOLDIER**

I went to Erewash Museum with Councillor S Fraser-Burton to see Crochet Soldier. We both were representing the Parish at this event. Councillor S Fraser-Burtons son played sax in the Regimental band and Kay Stones son on drums.

**Visited several businesses.**

I visited several local businesses in Borrowash. There were a couple of suggestions of how we can help the businesses:

1) Can we look into doing a Summer Faire event in August at the Coop Car Park in line with what we do at Christmas? I leave that with recreation.

2) I am liaising with the businesses and EBC to try and get a sign put up in the Coop area that would list all the businesses. We are currently looking at how viable it is as recently there have been quite a few businesses that went out of business but happily new businesses that took their place.

**OCKBROOK & BORROWASH TALENT SHOW II**

I would like to put on a second Youth Talent Show for Friday 24th May 7:30PM. Looking at using the Parish Church for this concert. If we could put this date on the website and Councillor S Fraser-Burton has offered to help with this once again.

**Volunteers Needed for These Projects This Spring/Summer**

* Replanting of Queens Green Canopy
* Work on Belmont Cemetery

Announcements forthcoming as to when these activities will happen.

**SURGERIES**

Surgeries – SATURDAY 23rd March, SATURDAY 6th and 20th April 10am – 12Noon

WEDNESDAY 17TH April 7:00pm – 9pm VENUES TBA

## 264/03/24 Finance, HR, Contractors and General Purposes.

### Accept Accounts for Payment – see appendix 3.

**RESOLVED** Proposed by Councillor K Eaglesham-Atkins, seconded by Councillor K Thomas and all unanimously agreed to accept the payment list.

### Accept the Bank Statement Reconciliations. – see appendix 4.

* January 2024 HSBC Account.
* January 2023 Unity Trust Account.

**RESOLVED** Proposed by Councillor J Fraser-Burton, seconded by Councillor J Fazackerley and all unanimously agreed to accept the bank statement reconciliations.

### Agree to Councillor G Markwell Being the Second Administrator for the Lloyds Bank Credit Card.

**RESOLVED** proposed by Councillor S Fraser-Burton, seconded by Councillor A Dunn and all unanimously agreed for Councillor G Markwell to be the second administrator. **ACTION** Clerk to organise for the form to be competed and sent to Lloyds Bank.

### Agree to Transfer the Balances of the Charity Accounts to Their Own Bank Account Once They Are Set Up.

* The William James Chairty - £2,131.09
* The Borrowash Burial Ground Charity - £48.61

**RESOLVED** proposed by Councillor K Thomas, seconded by Councillor S Cresswell and all unanimously agreed to transferring the balances.

### Accept the Income and Expenditure Breakdown for the Third Quarter, October to December – see appendix 5.

**RESOLVED** proposed by Councillor A Dunn, seconded by Councillor S Cresswell and all unanimously agreed to accept the income and expenditure breakdown.

### Consider Asking for Submitted Reports from The Erewash Borough Councillors and The Derbyshire County Council Councillors, Instead of Having Them Read Out During the Public Speaking Sessions.

A brief discussion was held regarding the matter. The reports will be submitted to the Clerk before the Parish Council meeting and will be an appendix item on the agenda and minutes. The Parish Council will not publish any remarks in reports that are slanderous or libellous, if a report comes in that has these issues the Clerk will contact the author and ask them to change their report.

**RESOLVED** proposed by Councillor G Maskalick, a recorded vote was taken on this and all unanimously agreed to this motion. **ACTION** Clerk to request the reports from the Councillors each month.

### Accept the Quote Per Noticeboard of £150-£200 For Their Refurbishments.

The Clerk tried to obtain three quotes but was only able to get one.

A brief discussion was held regarding the noticeboards where it was suggested to look into purchasing noticeboards made from recycled materials over the next few years, this would save having to get them refurbished so often, **ACTION** Clerk to include this cost into the 2025/26 budget proposals.

**RESOLVED** proposed by Councillor K Eaglesham-Atkins, seconded by Councillor S Cresswell and all unanimously agreed to accept the quote. **ACTION** Clerk to inform the carpenter and get a date for the first board to be refurbished.

### Accept the Asset Register and the Asset Disposal Register – see appendix 6.

**RESOLVED** proposed by Councillor A Dunn, seconded by Councillor J Fazackerley and all unanimously agreed to accept both registers.

### Consider the Grant Request From Church Wilne Rotary Club – see appendix 7.

Councillor A Dunn asked if there could be some dairy free eggs on offer **ACTION** Clerk to contact Church Wilne with the request.

**RESOLVED** Proposed by Councillor J Fraser-Burton, seconded by Councillor K Eaglesham-Atkins and all unanimously agreed to the donation. **ACTION** Clerk to inform the group their request has been successful.

## 265/03/24 Recreation.

### Agree on Which Quote to Accept for the PA System at the Remembrance Service.

The Clerk tried to obtain four quotes but was only able to get two – see appendix 8.

A brief discussion was held with the suggestion that if the successful applicant provided a good service could we ask for either a discount on the service or for the price to be frozen if we agreed to using them for the next few years. **ACTION** this will be discussed and decided on in the December meeting.

**RESOLVED** Proposed by Councillor S Fraser-Burton, seconded by Councillor K Eaglesham-Atkins and all unanimously agreed to accept quote 1. **ACTION** Clerk to accept the quote.

### Agree To Allow The FA On Deans Drive Field To Produce A Report Regarding Upgrading The Pitch To Stop It From Flooding, This report Will Determine If A Grant Can Be Applied For The Work To Be Completed.

**RESOLVED** proposed by Councillor J Fraser-Burton, seconded by Councillor C Millward and all unanimously agreed to allow the FA access to the field. **ACTION** Clerk to write the letter.

## 266/03/24 Cemeteries.

### Look at Increasing the £100 Fee for a Memorial Bench, to Help Cover the Increased Costs of the Plinth.

Councillor K Thomas mentioned that Fox Grounds Maintenance are able to provide bench plinths and will be submitting a quote, once that has been received this item will be revisited.

### Accept the wording as to who would be classed as a resident for the burial fees.

**RESOLVED** proposed by Councillor K Thomas, seconded by Councillor S Cresswell and all unanimously agreed to accept the wording of:

A resident is classed as someone whose main residence is within the Parish Councils boundaries at the time of their death. A non-resident is classed as someone whose main residence is not within the Parish Councils boundaries at the time of their death. Residents who move out of area due to ill health or infirmity will be classed as residents for a period of 5 years. **ACTION** Clerk to update the website and forward to the Funeral Directors.

## 267/03/24 Halls.

### Consider Applying For A Free, Framed Portrait Of The King.

**RESOLVED** proposed by Councillor S Fraser-Burton, seconded by Councillor J Fraser-Burton and all unanimously agreed to apply for the free portrait. **ACTION** Clerk to apply.

## 268/03/24 Allotment.

Councillor S Cresswell will submit a report for the annual Parish meeting.

## 269/03/24 Planning and Environment.

### Consider Writing to Derbyshire County Council and the Derbyshire Police Commissioner to Support Reducing the Speed Limit Between Borrowash and Spondon to 30mph.

**RESOLVED** proposed by Councillor A Dunn, seconded by Councillor S Cresswell and all unanimously agreed to supporting the change to the speed limit. **ACTION** Clerk to write to Derbyshire County Council, the Derbyshire Police and Crime Commissioner, Derby City Council and the Spondon Councillors.

Councillor G Maskalick mentioned the possibility of looking into a weight restriction for Ockbrook.

Standing orders were suspended.

Councillor W Major commented that this has been asked before but there is no harm in doing this again with the support of himself as a Derbyshire County Councillor, the Parish Council and members of public.

Standing orders were reinstated.

## 270/03/24 Borrowash Public Toilets.

### Agree to the First Draft of the Lease Agreement After Considering Our Solicitors Recommendations and Questions.

A brief discussion was held regarding the agreement.

**RESOLVED** proposed by Councillor S Fraser-Burton, seconded by Councillor K Thomas and all unanimously agreed to accept the first draft of the lease. **ACTION** Clerk to inform the solicitors.

## 271/03/24 Correspondence Received – see appendix 9.

The correspondence received and listed in the agenda were available at the meeting.

## 272/03/24 Date and Time of Next Meeting.

The next Parish Council meeting is scheduled to take place at the Ashbrook Centre, Borrowash on Wednesday 3rd April 2024, commencing at 19:00.

## 273/03/24 Exclusion of Press and Public.

Nothing to report.

There being no further business the meeting concluded at 20:45.

**Appendix 1 –Ockbrook & Borrowash Parish Council, Wednesday 6th March 2024,DCC Report**

**(Cllr Robert A Parkinson)**

**Balanced budget set by Council**

DCC has set a balanced budget for the year ahead.

At the meeting the net budget was set for 2024-25 at £714.8m and a council tax rise of 4.99% was agreed.  The Revenue Budget Report 2024-25 set out the current financial position and contained a number of budget savings proposals to support a balanced budget for the term of the Five-Year Financial Plan up to 2028-29.

While a balanced budget for 2024-25 has been set, the financial position remains challenging and it was discussed at the meeting how difficult decisions must be made in the months ahead.

Final decisions have yet to be made on all the budget savings proposals, many of which would see some council services changing, reducing or stopping if agreed.  Some proposals will need to be considered separately at future Cabinet meetings and be subject to full public consultation or engagement where appropriate, giving residents the chance to have their say before final decisions are made.

**Permanent fix for potholes**

If you’re wondering how long our pothole repairs last, you’re not alone – it’s a question we get asked a lot.

We always look to make a permanent repair the first time around.  But with the weather conditions we’ve experienced this winter creating an unprecedented number of potholes, it’s not been possible to do this in every case – even with the extra gangs of roadworkers we’ve got working up and down the county.

That’s why we’re doing temporary safety repairs in some areas before a road, or part of it, is fully resurfaced.

- Keep an eye out for temporary signs we’re placing in some key locations to let you know permanent resurfacing works are coming.

### **Appendix 2 –** Erewash Borough Council Report.

EBC REPORT- EBC Councillor Greg Maskalick

**Robert Parkinson to be awarded Freedom of The Borough Award**

The freedom of the borough of Erewash Award is given out occasionally for outstanding civic service to the Borough of Erewash. Past winners have been Cycling boss David Brailsford in 2021 and actor Robert Lindsay in 2016. This year it is being proposed that Robert Parkinson receive the award for his life’s work regarding Erewash Borough Council.

Robert Parkinson is the councillor for Breaston. He served Breaston both on Erewash Borough Council and Derbyshire County Council where he also represents the villages of Draycott and Borrowash. Robert has over fifty years experience of service to the community as a representative Councillor at all levels of local government, he has gained a reputation for fairness, responsibility, integrity and achievement.

He served as Leader of Erewash Borough Council from 1976 - 1990 and again from 2003 - 2007 and as Mayor of Erewash from 2010 - 2011. His last leadership position in EBC was Chair of the Planning Committee. He also serves as Civic Chairman of Derbyshire County Council.

There is no doubt Robert has had a distinguished career in politics and we at Ockbrook and Borrowash Parish Council congratulate him on this lifetime achievement award and wish him all the best in future.

**Flying Tigers get Freedom of Borough**

A COUNCIL salute to the brave men and women of the Royal Navy’s Flying Tigers helicopter squadron is poised to see landlocked Erewash grant them the Freedom of the Borough.

Although we are 70 miles from the sea EBC has long had a proud affiliation with the Royal Navy. The Flying Tigers are a frontline force that is tasked with hunting down enemy submarines.

The council’s relationship with the squadron has been forged as part of Erewash’s Armed Forces Covenant – which fosters closer community relations with those who serve.

The Freedom of the Borough will be bestowed on 814 Naval Air Squadron to coincide with the golden anniversary of Erewash council coming into existence as a local authority.

The squadron is based at Culdrose in Cornwall and also undertakes anti-piracy operations, search and rescue missions and humanitarian work such as evacuations and delivering aid.

Councillors will be asked to back both Freedom of the Borough at an Ilkeston Town Hall meeting on Thursday (7 March).

**OTHER EBC BUSINESS**

Have until 31st March for the Early Bird Brown Bin price of £20.00.

EREWASH residents are being urged to make sure they are registered to vote – so they can elect the first-ever mayor for BOTH Derbyshire and Nottinghamshire.

Polls will open on Thursday 2 May to determine who gets the powerful position of leading what will be called the East Midlands Combined County Mayoral Authority.

The post has been created in a devolution deal with the Government to clinch £1.14billion in extra funding as the region gets more powers. The new mayor will not replace existing ones but will oversee transport, skills, regeneration and economic development across the two counties. Voters on 2 May will ALSO pick who should be the next Derbyshire Police and Crime Commissioner.

Erewash Borough Council has slashed its greenhouse gas emissions by almost 40 per cent. The huge strides towards the authority’s net zero target are revealed in a report by its Director of Environmental and Community Services.

The council declared a climate and ecological emergency in October – as floods hit hundreds of local homes. A cross-party climate change action working group was launched. Overall emissions have plummeted by 39 per cent in five years but EBC is aware it needs to do more.

All the council’s electricity now comes from renewable sources – and emissions due to gas usage are down by 78 per cent. The leisure facilities that the council oversees in partnership with Parkwood Leisure have seen a 39 per cent fall in emissions.

Erewash is currently looking at ways to continue making its leisure centres at Long Eaton’s West Park and Ilkeston’s Victoria Park more energy efficient.

Meanwhile, through the council, eligible households across the borough are receiving energy efficiency upgrades to their homes. These are fully funded by the government – and almost 100 households have benefitted so far.

FINAL QUARTERLY TRACKING SURVEY 2023-2024 - Complete before 29th March 2024.

BUDGET - Tomorrow will see the budget being debated and voted on at EBC full Council meeting. There was public consultation on the matter. It should be a lively debate indeed and so it should as it is most important that the budget works for all of Erewash and keeps EBC in the black.

### **Appendix 3 –** March 2024 Meeting Payment List.

|  |  |  |  |
| --- | --- | --- | --- |
| **Invoices to be paid** | - | - | minute agreed |
| Ashbrook Youth Group | £200.00 | Monthly donation – March | 270/12/22 |
| EBC  | £1548.00 | Christmas light charges | - |
| Simply Sparkle | £15.00 | Feb window clean | - |
| A Hogan | £500.00 | Selling burial plot back to the PC | - |
| Rotary Club of Church Wilne | £200.00 | Easter eggs for Borrowash | - |
| Hydro International | £576.00 | Maintenance visit | - |
| Dove Catering | £132.90 | Labour and part replacement for water boiler | - |
| EBC | £3851.58 | Feb payroll | - |
| Lisa’s  | £302.15 | Geb hall clean | - |
| Fox Grounds Maintenance | £2155.99 | Feb works | - |
| Sarah Kitchener | £16.88 | Feb expenses - mileage | - |
| Cuttlefish | £884.28 | Annual fees | - |
| Wicksteed | £70.97 | Playground parts | - |
| **Invoices already paid** | - | - | - |
| **Monthly direct debits** | - | - | - |
| British Gas | £53.25 | Elec 22/01-19/02 | 26/05/23 |
| British Gas | £742.09 | Gas 30/01-26/02 | 26/05/23 |
| Virgin | £65.18 | Broadband and phone Feb/Mar | 26/05/23 |
| O2 | £33.58 | Mobile Jan | 26/05/23 |
| Lloyds Bank | £996.19 | Burial book, fire door signs, waste toner cartridge and drum cartridges, training courses, stationary. Stamps, land registry deeds  | 229/12/2326/05/23 |
| Everflow | £82.19 | Water March | 26/05/23 |

### **Appendix 4 –** Bank Reconciliation

**January 2024 Bank Reconciliation - HSBC Account**

|  |  |  |  |
| --- | --- | --- | --- |
| **Bank Balance** | - | - | - |
| Bank s/m bal as at 01/04/22 | - | 14,874.50 | - |
| + total cash book receipts | - | 80,000.00 | - |
| - total Cashbook payments | - | 70,080.00 | - |
| **Cashbook Closing Balance** | - | **24,794.50** | - |
| - | - | - | - |
| **Bank Balance at 04/02/24** | - | **24794.50** | - |
| - outstanding payments | - | 0.00 | - |
| + outstanding receipts | - | 0.00 | - |
| **Net Balance** | - | **24794.50** | - |
| - | - | - | - |
| **-** | - | **-** | **Difference: 0.00** |

**January 2024 Bank Reconciliation - Unity Trust Account**

|  |  |  |  |
| --- | --- | --- | --- |
| **Bank Balance** | - | - | - |
| Bank s/m bal as at 01/04/23 | - | 20,760.24 | - |
| Less items related to 22/23 | - | 11,114.11 | - |
| - | - | 9,646.13 | - |
| + total cash book receipts | - | 260,329.80 | - |
| - total Cashbook payments | - | 219,461.25 | - |
| **Cashbook Closing Balance** | - | **50,514.68** | - |
| - | - | - | - |
| **Bank Balance at 01/02/2** | - | **63,685.29** | - |
| - outstanding payments | - | 13,593.63 | - |
| + outstanding receipts | - | 423.02 | - |
| **Net Balance** | - | **50,514.68** | - |
| - | - | - | - |
| **Balance per Cashbook** | - | **50,514.68** | **Difference: 0.00** |
| - | - | - | - |
| Charity Accounts included in bank total: | - | - | - |
| William James | 1,981.09 | - | - |
| S Alcock | 0 | - | - |
| B/W Burial Ground | 48.61 | - | - |

### **Appendix 5 – Income and Expenditure Breakdown, Quarter 3.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | ***Budget 2023/24*** | ***¼ 3******Oct-Dec*** | ***Actual to date 2023/24*** | ***Forecast to year end 2023/24*** | ***Total forecast to year end******2023/24*** | ***Variance to budget 2023/24*** | ***Variance to budget 2023/24*** | ***Notes*** |
| **Income** | £ | £ | £ | £ | £ | £ | % | - |
| Precept and Grant | 147,886 | 0 | 147,886 | 0 | 147,886 | 0 | 0 | - |
| Burials | 11,550 | 4,618 | 11,877 | -327 | 11,877 | 327 | 3 | - |
| Recreation | 2,741 | 746 | 2,246 | 495 | 2,246 | -495 | -18 | Less Xmas trees sold than expected |
| Hall/lettings | 18,264 | 4,606 | 10,009 | 4,486 | 14,495 | -3,769 | -21 | Extra bookings, class time increases /decreases and cancelled bookings |
| Allotment | 3,707 | 2,189 | 2,284 | 1,423 | 3,707 | 0 | 0 | Rent comes in Dec onwards |
| Other | 791 | 86 | 627 | 164 | 791 | 0 | 0 | - |
| Ashbrook | 7,666 | 0 | 2,820 | 0 | 2,820 | -4,846 | -63 | Extra bookings, class time increases, cancellations, handed back to trustees from Aug |
| Environment/NP | 0 | 3 | 3 | -3 | 0 | 0 | 0 | - |
| VAT | 0 | 3,396 | 6,220 | 0 | 6,220 | 6,220 | 0 | - |
| **Total Income** | **192,605** | **15,643** | **183,973** | **6,238** | **190,211** | **-2,394** | **-** | **-** |
| **Expenditure** | - | - | - | - | - | - | - | - |
| Parish Hall  | 13,189 | 2,266 | 6,450 | 6,739 | 13,189 | 0 | 0 | Overbudgeted |
| Ashbrook | 17,116 | 36 | 2,426 | 0 | 2,426 | -14,690 | -86 | Overbudgeted and handed back to trustees from Aug |
| Sal/miles/train/ chair allowance | 51,810 | 13,289 | 37,319 | 14,491 | 51,810 | 0 | 0 | - |
| Rec/ events | 13,716 | 3,006 | 5,943 | 4,503 | 10,446 | -3,270 | -24 | Overbudgeted |
| Environment | 25,298 | 1,994 | 9,359 | 15,939 | 25,298 | 0 | 0 | Over budgeted, new contractor making savings |
| S137/ donations | 8,000 | 3,125 | 4,884 | 3,116 | 8,000 | 0 | 0 | Other then youth group and Borrowbrook only given to 1 other group |
| Gen/admin/bank charges/Subs/ ins/ utilities | 18,901 | 2,084 | 11,267 | 7,634 | 18,901 | 0 | 0 | - |
| Reserve build up | 20,000 | - | - | 20,000 | 20,000 | - | - | - |
| Burials | 20,782 | 5,544 | 14,448 | 6,334 | 20,782 | 0 | 0 |  |
| Allotments | 3,793 | 828 | 3,361 | 432 | 4,163 | 370 | 10 | New water bill after replacing the meter, replacement locks, extra Fox works |
| VAT | 0 | 2,212 | 5,608 | - | 5,608 | 5,608 | - | - |
| **Total Expenditure** | **192,605** | **34,384** | **101,064** | **79,189** | **180,253** | **-12,352** | **-** | - |
| - | - | - | - | - | - | - | - | - |
| **Total Income and Expenditure 2023/2024 (+surplus/-deficit)** | **0** | **-18,740** | **82,909** | **-72,951** | **9,958** | **9,958** | **-** | **-** |
| **Balance carried forward from 2022/2023** | 9,646 | - | - | 2022/23 | 9,646 | - | - | - |
| **HSBC A/c 22/23** | 14,875 | - | - | - | 24,803 | - | - | - |
| **Forecast balances as at 31st March 2024** | **24,521** | - | - | 2023/24 outturn | **44,407** |  | - | - |

|  |  |
| --- | --- |
| **RESERVES** | £ |
| Reserve build up | 20,000 |
| Bi election | -663 |
| Charity amounts | 2,180 |
| General reserves | 22,890 |
| - | **44,407** |

### **Appendix 6– Asset Register.**

Last Updated 21st February 2024.

Parish Hall, Church Street

Elm Street Allotments

Shacklecross Allotments

Balmoral Cemetery

Deans Drive Recreation Ground

Plot of Land Victoria Avenue - corner opposite coop carpark, Borrowash in bloom look after it

War Memorial

 Total 570,550.00

Date Account Ref Item Amount Total Location

Nov-14 Office Desk Parish Hall

Nov-14 2 swivel chairs Parish Hall

Nov-14 4 four drawer steel cabinets Parish Hall

Nov-14 hard drive Parish Hall

Nov-14 computer screen Parish Hall

Nov-14 3 three drawer wooden cabinets Parish Hall

Nov-14 neff internal oven and hob Parish Hall

Nov-14 waste bin Parish Hall

Nov-14 49 blue chairs Parish Hall

01/09/2014 174-2014/15 Bus Shelter (Priorway) 1,763.64 572,313.64 Priorway

02/03/2015 277-2014/15 Ext. Lights, Water Heaters 665.42 572,979.06 Parish Hall

11/01/2016 221-2015/16 Bench 394.00 573,373.06 Balmoral Cemetery

14/01/2016 223-2015/16 Window Blinds 1,310.00 574,683.06 Parish Hall

18/01/2016 246-2015/16 Curtain/Pelmets 800.00 575,483.06 Parish Hall

02/03/2016 259-2015/16 Light Fittings 458.25 575,941.31 Parish Hall

08/03/2016 259-2015/16 Gazebo 139.99 576,081.30 Parish Hall

17/03/2016 255-2015/16 2 Defibrillator/Cabinets 1,986.00 578,067.30 Parish Hall / Royal

 Oak

09/05/2016 44-2016/17 4 Planters 1,560.00 579,627.30 B/w fish and chip

shop x2, O/b opposite Pares Way x 1 and corner of The Ridings

31/05/2016 60-2016/17 Large Flagpoles/Flags 877.73 580,505.03 B/W and O/B

01/06/2016 77-2016/17 Tables 175.00 580,680.03 Parish Hall

03/06/2016 65-2016/17 Springer - Play Equipment 730.00 581,410.03 Deans Drive

07/06/2016 77-2016/17 Clarke Water Pump 299.98 581,710.01 Parish Hall

07/06/2016 77-2016/17 Clarke Petrol Generator 287.98 581,997.99 Parish Hall

07/06/2016 80-2016/17 Defibrillator/Cabinet 993.00 582,990.99 Wilsons Chemist

08/06/2016 66-2016/17 Fencing - Balmoral cemetery 1,680.00 584,670.99 Balmoral Cemetery

26/07/2016 102-2016/17 Flood Warning Equipment 2,825.00 587,495.99 Cole Lane. and

 Kimberley Avenue

12/10/2016 153-2016/17 Hanging Baskets 59.98 587,555.97 Parish Hall

26/10/2016 160-2016/17 4x plastic Bollards 294.00 587,849.97 Parish Hall

10/11/2016 202-2016/17 1x plastic Bollard 73.50 587,923.47 Parish Hall

06/12/2016 186-2016/17 Gate-Deans Drive 590.00 588,513.47 Deans Drive

10/01/2017 211-2016/17 Bus Shelter (Bare Lane) 2,824.57 591,338.04 Bare Lane

19/01/2017 207-2016/17 Trim Trails 9,585.00 600,923.04 Deans Drive

12/03/2017 17-2017/18 Einhell Chainsaw, Hedge Cutter 160.00 601,083.04 Parish Hall

27/03/2017 17-2017/18 Dinnerware 111.17 601,194.21 Parish Hall

25/04/2017 30-2017/18 Tondu Strimmer 125.00 601,319.21 Parish Hall

27/04/2017 31-2017/18 Trim Trails 10,550.00 611,869.21 Deans Drive

10/04/2017 32-2017/18 Carpet- Post Office 387.50 612,256.71 Parish Hall

09/05/2017 40-2017/18 Billy Goat lawn Mower 750.00 613,006.71 Parish Hall

09/05/2017 40-2017/18 Tondu hedge strimmer long 134.25 613,140.96 Parish Hall

09/05/2017 40-2017/18 Stihl leaf blower 266.25 613,407.21 Parish Hall

09/05/2017 40-2017/18 Stihl hedge trimmer 171.88 613,579.09 Parish Hall

09/05/2017 40-2017/18 Lawnflite lawn mower 780.63 614,359.72 Parish Hall

09/05/2017 40-2017/18 lawnflite wide cut mower 1,162.00 615,521.72 Parish Hall

09/05/2017 40-2017/18 Stihl strimmer 483.00 616,004.72 Parish Hall

30/05/2017 54-2017/18 Indespensible Trailer 1,225.50 617,230.22 Parish Hall

24/06/2017 76-2017/18 Safety Ladder 73.87 617,304.09 Parish Hall

10/07/2017 88-2017/18 Husqavarna mulching Mower 533.33 617,837.42 Balmoral Cemetery

16/07/2017 98-2017/18 Flower Baskets 187.00 618,024.42 Parish Hall

31/07/2017 95-2017/18 Planters 150.00 618,174.42

29/08/2017 122-2017/18 Baby Changing Equipment 83.74 618,258.16 Parish Hall

16/11/2017 183-2017/18 Computer Keyboard 150.00 618,408.16 Parish Hall

04/12/2017 190-2017/18 Greens Machine Road Sweeper 2,200.00 620,608.16 Ashbrook Centre

20/03/2018 08-2018/19 Toilet Roll Dispenser x 4 61.52 620,669.68 Parish Hall

20/03/2018 08-2018/19 Hand Towel Dispenser x 2 25.00 620,694.68 Parish Hall

20/03/2018 08-2018/19 Soap Dispenser 19.42 620,714.10 Parish Hall

20/03/2018 08-2018/19 Dispenser 15.96 620,730.06 Parish Hall

02/05/2018 34-2018/19 Blue Bin 29.55 620,759.61 Parish Hall

02/05/2018 34-2018/19 Grab Handles 45.00 620,804.61 Parish Hall

03/07/2018 95-2018/19 Brown Bins x2 59.10 620,863.71 Balmoral Cemetery

30/08/2018 133-2018/19 Belmont Drive Fencing 6,950.00 627,813.71 Belmont Drive

08/09/2018 120-2018/19 External Camera x4 180.00 627,993.71 Parish Hall

08/09/2018 120-2018/19 Internal Dome Camera 18.00 628,011.71 Parish Hall

08/09/2018 120-2018/19 8 Channel DVR 98.00 628,109.71 Parish Hall

08/09/2018 120-2018/19 Camera Cable x2 52.00 628,161.71 Parish Hall

08/09/2018 120-2018/19 External Junction Box x4 31.96 628,193.67 Parish Hall

10/09/2018 127-2018/19 Automatic Water Boiler 448.78 628,642.45 Parish Hall

11/09/2018 145-2018/19 Defibrillator 725.00 629,367.45 Scout Hut

11/09/2018 145-2018/19 Defibrillator Cabinet 420.00 629,787.45 Scout Hut

11/09/2018 171-2018/19 Fridge Freezer 369.00 630,156.45 Parish Hall

15/10/2018 159-2018/19 Wall Fan 330.00 630,486.45 Parish Hall

13/11/2018 188-2018/19 Shredder 29.99 630,516.44 Parish Hall

14/11/2018 213-2018/18 Time Attendance Machine 73.00 630,589.44 Parish Hall

14/11/2018 213-2018/19 Santa Grotto Gazebo 1,250.00 631,839.44 Parish Hal

14/11/2018 213-2018/19 6 x security fencing 165.52 632,004.96 Parish Hall

14/11/2018 213-2018/19 Tombola Drum 27.22 632,032.18 Parish Hall

16/01/2019 287-2018/19 Xmas Tree Lights Ockbrook 826.87 632,859.05 Parish Hall

29/01/2019 236 -2018/19 Litter Bin 250.00 633,109.05 Parish Hall

25/02/2019 257 - 2018/19 Cutlery 181.84 633,290.89 Parish Hall

16/05/2019 32 - 2019/20 Tables x 3 252.40 633,543.29 Parish Hall

07/06/2019 39 - 2019/20 Henry Hoover 124.96 633,668.25 Parish Hall

07/06/2019 46 - 2019/20 Picnic Table 625.00 634,293.25 Bare Lane Playpark

28/08/2019 102 - 2019/20 ride on mower 2,395.00 636,688.25 Balmoral Cemetery

30/07/2019 136 - 2019/20 voice recorder 64.99 636,753.24 Parish Hall

31/10/2019 145 - 2019/20 tables x 2 168.27 636,921.51 Parish Hall

12/11/2019 156 - 2019/20 crowd control barriers x 6 113.94 637,035.45 Parish Hall

04/12/2019 178 - 2019/20 tables x 2 168.27 637,203.72 Parish Hall

22/01/2020 213 - 2019/20 tables x 2 175.00 637,378.72 Parish Hall

13/02/2020 229 - 2019/20 chairs x 29 388.60 637,767.32 Parish Hall

17/03/2020 258 - 2019/20 tables x 2 175.00 637,942.32 Parish Hall

17/03/2020 259 - 2019/20 tables x 2 175.00 638,117.32 Parish Hall

02/04/2020 3 - 2020/21 HP Laptop 374.17 638,491.49 Parish Hall

02/04/2020 3 - 2020/21 HP Laptop Bag 24.99 638,516.48 Parish Hall

02/04/2020 3 - 2020/21 Laptop mouse 8.33 638,524.81 Parish Hall

02/07/2020 50 - 2020/21 iZettle Reader 29.00 638,553.81 Parish Hall

03/02/2020 79 - 2020/21 3 x Sanitiser Dispenser 77.87 638,631.68 Parish Hall

03/02/2020 79 - 2020/21 iZettle base 79.00 638,710.68 Parish Hall

02/10/2020 112 - 2020/21 step ladders 24.99 638,735.67 Parish Hall

02/11/2020 135 - 2020/21 Binding Machine 74.99 638,810.66 Parish Hall

02/11/2020 135 - 2020/21 Simply LED String Xmas lights 26.66 638,837.32 Parish Hall

02/11/2020 135 - 2020/21 Icicle Lights 71.99 638,909.31 Parish Hall

08/12/2020 165 -2020/21 Litter Bin 330.00 639,239.31 Deans Drive

Playground - Near MUGA at Ashbrook Centre

02/02/2021 193 - 2020/21 Xerox printer 305.64 639,544.95 Parish Hall

19/05/2021 40 - 2021/22 Defib cases x 3 1,245.00 640,789.95 Parish Hall, Royal

Oak, Wilsons Chemist

18/06/2021 57 - 2021/22 door – Chatterbox cupboard 850.00 641,639.95 Parish Hall

19/07/2021 80 - 2021/22 Remembrance Bench 1,029.00 642,668.95 Ockbrook green

area off A52 slip road

02/08/2021 90 - 2021/22 desk fan 34.16 642,703.11 Parish office

13/08/2021 99 - 2021/22 defib 845.00 643,548.11 Ashbrook Centre

13/08/2021 99 - 2021/22 Defib cases 415.00 643,963.11 Ashbrook Centre

02/09/2021 113 - 2021/22 air walker gym equipment 1,585.00 645,548.11 Bare Lane, O/B

02/09/2021 113 - 2021/22 leg and arm strengthener 1,890.00 647,438.11 Bare Lane, O/B

02/09/2021 113 - 2021/22 leg strengthener gym equip 2,295.00 649,733.11 Bare Lane, O/B

02/09/2021 113 - 2021/22 sit up board gym equip 1,190.00 650,923.11 Bare Lane, O/B

02/09/2021 113 - 2021/22 combined fitness bike/stepper 2395.00 653,318.11 Bare Lane, O/B

02/09/2021 113 - 2021/22 safamat surfacing 600.00 653,918.11 Bare Lane, O/B

13/10/2021 161 - 2021/22 parish flags x 6 298.00 654,216.11 O/B and B/W

02/11/2021 182 - 2021/22 dustbins x 6 69.17 654,285.28 Parish Hall

02/12/2021 224 - 2021/22 floor cable cover 51.23 654,336.51 Parish Hall

21/12/2021 238 - 2021/22 charging point sign 20.00 654,356.51 Parish Hall

21/12/2021 238 - 2021/22 cemetery sign 40.00 654,396.51 Balmoral Cemetery

24/01/2021 259 - 2021/22 Baxi boiler 1,844.00 656,240.51 Parish Hall

02/02/2022 278 - 2021/22 grab bar 15.49 656,256.00 Parish Hall

07/03/2022 299 - 2021/22 Picnic Table 505.00 656,761.00 Deans Drive

08/03/2022 302 - 2021/22 Park seat 570.00 657,331.00 Deans Drive

31/05/2022 75 - 2022/23 Wicksteed Viking swing 2,078.00 659,409.00 Deans Drive

31/05/2022 75 - 2022/23 wetpour 6,243.50 665,652.50 Deans Drive

31/05/2022 75 - 2022/23 Wicksteed multi play unit 10,594.00 676,246.50 Deans Drive

31/05/2022 75 - 2022/23 Wicksteed roundabout 5,950.00 682,196.50 Deans Drive

31/05/2022 75 - 2022/23 Wicksteed fencing 4,270.50 686,467.00 Deans Drive

31/05/2022 75 - 2022/23 Wicksteed prosafe gate 975.00 687,442.00 Deans Drive

 687,442.00

Reviewed Mar-24

Next review date Mar-25

### **Asset Disposal Register.**

**Last Updated 21/02/2024**

**Date Account Ref Item Amount Total Location reason**

Nov-14 logik fridge freezer Parish Hall replaced in 2018

21/03/2016 259 - 2015/16 planters 69.98 69.98 O/C and B/W Don't know where they are

15/06/2016 77-2016/7 Light Shades 121.50 191.48 Parish Hall replaced

19/02/2017 222-2016/17 Steam Cleaner 124.99 316.47 Parish Hall old

12/04/2017 32 -2017/18 2 mats 86.00 402.47 Parish Hall old

12/04/2017 32 - 2017/18 floor mats 86.00 488.47 Parish Hall old

09/05/2017 40-2017/18 Oregon brushcutter jacket 40.00 528.47 Parish Hall no longer have due to age

09/05/2017 40-2017/18 Oregan brushcutter trousers 33.33 561.80 Parish Hall no longer have due to age

30/05/2017 54-2017/18 Towbar 290.00 851.80 Ashbrook Centre attached to old contractors van

02/06/2017 76-2017/18 Honda Lawn Mower 129.77 981.57 Ashbrook Centre. Don't know where it is

29/09/2017 127-2017/18 Audio System 290.82 1,272.39 Parish Hall Don't know where they are

03/11/2017 175 - 2017/18 Santa Suit 51.66 1,324.05 Parish Hall old

16/01/2018 225-2017/18 blue Gazebo 58.31 1,382.36 Parish Hall Don't know where they are

23/03/2018 250 - 2017/18 Parish Flag 915.08 2,297.44 O/B and B/W old

08/09/2018 120 - 2018/19 CCTV Monitor 125.00 2,422.44 Ockbrook CCTV man took and never returned

14/11/2018 213-2018/19 Parish Hall Mats 30.98 2,453.42 Parish Hall damaged in flood

14/11/2018 213-2018/19 Cash Box 17.98 2,471.40 Parish Hall old

30/07/2020 65 - 2020/21 Water Heater 259.96 2,731.36 Ashbrook Centre Ashbrook asset not a PC asset

02/09/2020 91 - 2020/21 3 x Sanitiser Dispenser 77.87 2,809.23 Ashbrook Centre Ashbrook asset not a PC asset

04/01/2021 179 - 2020/21 Notice Board 29.49 2,838.72 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 Disabled Toilet 557.00 3,395.72 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 extraction fan, disabled toilet 305.50 3,701.22 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 flooring , disabled toilet 221.00 3,922.22 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 mens toilets x 2 975.00 4,897.22 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 flooring men toilet 509.70 5,406.92 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 toilet x2 975.00 6,381.92 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 men toilet extraction fan 305.50 6,687.42 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 ladies toilet x 2 910.00 7,597.42 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 ladies hand basin x2 510.00 8,107.42 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 ladies toilet flooring 271.44 8,378.86 Ashbrook Centre Ashbrook asset not a PC asset

25/03/2021 227 - 2020/21 ladies extraction fan 305.50 8,684.36 Ashbrook Centre Ashbrook asset not a PC asset

06/08/2021 94 - 2021/22 tables x 20 1,487.50 10,171.86 Ashbrook Centre Ashbrook asset not a PC asset

09/09/2021 106 - 2021/22 Rubbersmart safety floor 3,200.00 13,371.86 Ashbrook Centre Ashbrook asset not a PC asset

02/09/2021 119 - 2021/22 gym floor fan 66.66 13,438.52 Ashbrook Centre Ashbrook asset not a PC asset

02/09/2021 119 - 2021/22 gym floor fan 66.66 13,505.18 Ashbrook Centre Ashbrook asset not a PC asset

02/09/2021 119 - 2021/22 gym floor fan 66.66 13,571.84 Ashbrook Centre Ashbrook asset not a PC asset

04/10/2021 157 - 2021/22 4 tread stepladder 30.79 13,602.63 Ashbrook Centre Ashbrook asset not a PC asset

13/10/2021 171 - 2021/22 CCTV box and 7 cameras 1,236.60 14,839.23 Ashbrook Centre Ashbrook asset not a PC asset

31/01/2022 271 - 2021/22 tap 39.99 14,879.22 Ashbrook Centre Ashbrook asset not a PC asset

10/05/2022 33 - 2022/23 boiling water system 896.54 15,775.76 Ashbrook Centre Ashbrook asset not a PC asset

12/09/2022 159 - 2022/23 Double side coat hanger bench 820.31 16,596.07 Ashbrook Centre Ashbrook asset not a PC asset

 16596.07

Reviewed Mar-24

Next review date Mar-25

### **Appendix 7 – Donation Request.**

|  |  |
| --- | --- |
| Name and address of organisation | Church Wilne Rotary Satellite Club |
| Contact name. role of contact. | Easter bunny co-ordinator |
| Telephone number of contactEmail address of contact |  |
| Is the organisation a registered charity? | Yes Church Wilne Rotary Club |
| Aims and objectives of your organisation. What does your organisation do and how does it benefit the residents of Ockbrook and Borrowash? | This event (Monday 1st April Ockbrook, Borrowash 29th March) is a give back to the residents of Ockbrook and Borrowash mainly the children, to spread joy and happiness at Easter springtime. Residents are invited to participate as well as this is a community event.We do a parade with Easter bunnies, a float and play music the Easter bunnies play and spring about with the children and Easter eggs are given out. The parade can be tracked with our online tracker which the bunnies carry. The Parish Council have donated the eggs and our rotary club donate the time, costumes, floats and organisation for free. |
| Amount of Grant requested.Please make sure you give a full breakdown of what the funding will be spent on | £100.00Solely on Easter eggs |
| For what purpose or project is the grant required for? | Purchase Easter eggs |
| What will be the total cost of the above project? | £100 |
| If the total cost of the project is more than the grant, how will the residue be financed? |  |
| Have you applied for a grant for the same project to another organisation?If so. Which organisation and how much? | No |
| How is your organisation normally funded? | Donations |
| Who will benefit from the project? | The residents of Ockbrook and Borrowash |
| Approximately how many of those who will benefit are parishioners? | 100% we do not promote that we are giving away Easter eggs on leaflets and social media of the event to prevent people traveling from other areas |
| SignedDated | 20/02/24 |

Please give us details of the bank account that the grant should be paid into if approved.

Name of Account: Church Wilne Rotary Satellite

Account number:

Sort Code:

### **Appendix 8 –** PA System for the Remembrance Service.

Quote 1

Sound equipment 6 x Martin Audio x12 loudspeaker £234.50

2 x electro-voice Q1212 amplifier

1 x Yamaha MG1661C USB mixer

1 x Sennheiser G3 single way radio mic system

1 x Telescopic boom microphone stand

1x PC bal box

Logistics 1x delivery/collection/set-up £140.00

Power & distro 1 x 6kVa silenced diesel generator £125.00

Total £499.50 +VAT

Quote 2

Radio microphone 1 x radio microphone system with handheld £25.00

 Microphone

Sound Engineer 1 x technician £250.00

Delivery/collection delivery and collection of goods £132.00

6KVA generator Generator capable of powering PA system £120.00

PA system 5 x speaker HK audio pro £125.00

Total £652.00 + VAT

### **Appendix 9** –Correspondence Received UP TO 23/02/24.

Emails/letters received from members of public:

* Thank you from the Ockbrook Flood Prevention Committee for the purchasing of their flood equipment – forwarded to Councillors. (1)
* Request for information on the Gordon Lacey Hall - informed them it belongs to the church, and they should contact Rev Tim Sumpter. (2)
* Request to use the grass area on Bare Lane park -informed them it belongs to EBC and they will need to contact them. (3)
* FOI request for section 2 of the AGAR –informed them the information can be found on our website. (4)
* Enquiry into replacement goal post on Bare Lane park - informed them it belongs to EBC and they will need to contact them. (5)
* Report of broken manhole cover on Victoria Avenue – contacted DCC this has now been fixed. (6)
* Thank you received from the family wanting to plant a memorial tree in Balmoral Drive Cemetery. (7)
* Request to infill dips on Deans Drive Park – this is no longer needed due to contacting the FA for help. (8)
* Copied into correspondence from the Ockbrook Flood Prevention Committee and EBC. (9)
* Copied into correspondence to EBC regarding their land. (10)
* Hall hiring enquiries, updates and issues. (11)
* Allotment enquiries and updates. (12)
* Interment, updates and EROB transfer enquiries. (13)

Other emails received:

* Hydro-Logic Services maintenance report. (14)
* East Midlands Airport community flier. (15)
* Derbyshire Voice – sent to Councillors, on Facebook and notice boards. (16)
* Derby City Council local plan – sent to Councillors. (17)
* 2commune – website update. (18)
* Vectare – confirmation they will be attending the March meeting. (19)
* Breaston Parish Council – will not be taking part in an environmental impact database organised by Councillor G Maskalick. (20)
* West Hallam Parish Council - will not be taking part in an environmental impact database organised by Councillor G Maskalick. (21)
* Copied into an email regarding social media tweets. (22)
* Ashbrook Centre Trustees – If Councillors need access to the road sweeper they need to obtain permission from the trustees. (23)
* Sandiacre Parish Council - will not be taking part in an environmental impact database organised by Councillor G Maskalick. (24)
* Streetscape – confirmed they are still unable to obtain replacement caps from their suppliers. (25)
* Police and Crime Commissioners newsletter. (26)

Emails received from EBC:

* Planning applications/amendments/appeal decisions:
	+ ERE/0224/0001 Land on the Northeast side of Derby Road Covent Garden Close, Borrowash – Prior notification of proposed base station telecommunications installation. (27)
	+ ERE/0124/0042 28 Charnwood Avenue, Borrowash – proposed side and rear extensions to dwelling. (28)
	+ ERE/0124/0043 50 Manor Road, Borrowash – removal of conservatory, erection of single storey rear extension. Existing side elevation to remove door access and form new window openings. (29)
	+ ERE/0123/0050 40 Green Lane, Ockbrook – reduction in number of proposed dwellings from two to one. (30)
	+ ERE/22/0004 18 Home Farm Close, Ockbrook – to be discussed in the planning meeting on the 7th. February 2024. (31)
* Updated register of interests – website has been updated. (32)
* Confirmation of the Priorway play park rubbish bin removal – Clerks request after the February meeting. (33)
* Confirmation of receiving the email from the Clerk regarding the Harrington Green requests, discussed in February’s meeting. (34)
* Tree preservation order – 37 Derby Road, Borrowash. (35)
* Ordinary meeting, forum and planning meeting agenda/minutes. (36)

Emails received from DCC:

* Update on the Clerks request for a pothole to be fixed on Flood Street, Ockbrook – now fixed. (37)
* Community news x 2 – on website and Facebook. (38)

DALC Februarys newsletter – Forwarded to Cllrs (39)

Numerous emails received from NALC - forwarded to Cllrs. (40)

SLCC updates and news bulletins. (41)

ICO updates. (42)

Rural action newsletters. (43)

Magazines:

* Local Councils Update. (44)
* The Allotment Gardener. (45)